

Orange County Stand Down & Veterans Resource Expo



BUDGET & FORECAST

(6-16-2015)

Support & Revenues

DOL Grant	\$ 10,000
Title Sponsor	\$ 25,000
Business Expo 50 x \$500	\$ 25,000
Foundation support	\$ 30,000
Fund raising & sponsorship	\$ 15,000

	\$105,000

Expenses

Equipment rental	\$ 35,000
Lighting	\$ 8,000
Water	\$ 2,500
Food	\$ 10,000
Kitchen supplies	\$ 1,500
Overnight supplies	\$ 1,500
Comfort kits	\$ 1,500
Portable showers	\$ 3,500
Portable laundry	\$ 2,500
Security	\$ 7,000
Insurance	\$ 2,500
Printing	\$ 1,500
Fuel for transportation	\$ 500
Van rental	\$ 1,500
Licenses & permits	\$ 600
Advertising	\$ 2,500
Event director	\$ 14,500
Reserve	\$ 8,400

	\$105,000

Note: *The Orange County Rescue Mission is the fiscal agent and will account for all income and expense. Checks may be made out to: Orange County Stand Down at 1 Hope Drive Tustin, CA 92782 and the tax ID is: 95-2479552*